



WAKEFIELD (459)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Bureau Advisor.

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body or Committee Member's Signature and Title

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DEFAULT BUDGET OF THE TOWN

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

Instructions

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-636 or MS-737) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: County:

PREPARER'S INFORMATION ?

First Name: Last Name:
Street No.: Street Name: Phone Number:
Email (optional):



New Hampshire
 Department of
 Revenue Administration

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APPROPRIATIONS

GENERAL GOVERNMENT ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4130 - 4139	Executive ?	\$112,853	\$7,237		\$120,090
4140 - 4149	Election, Registration & Vital Statistics ?	\$71,613	\$11,991		\$83,604
4150 - 4151	Financial Administration ?	\$79,345	\$2,410		\$81,755
4152	Revaluation of Property ?	\$124,931	(\$11,298)		\$113,633
4153	Legal Expense ?	\$30,001			\$30,001
4155 - 4159	Personnel Administration ?	\$812,549	\$20,535		\$833,084
4191 - 4193	Planning & Zoning ?	\$24,010	(\$595)		\$23,415
4194	General Government Buildings ?	\$75,400	(\$7,508)		\$67,892
4195	Cemeteries ?	\$37,660			\$37,660
4196	Insurance ?	\$105,132	\$10,054		\$115,186
4197	Advertising & Regional Association ?				
4199	Other General Government ?	\$98,536	(\$3,295)		\$95,241
General Government Subtotal		\$1,572,030	\$29,531		\$1,601,561



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PUBLIC SAFETY ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4210-4214	Police ?	\$743,936	\$31,675		\$775,611
4215-4219	Ambulance ?	\$182,640	\$1,677		\$184,317
4220-4229	Fire ?	\$189,134	\$12,213		\$201,347
4240-4249	Building Inspection ?	\$112,190	\$5,142		\$117,332
4290-4298	Emergency Management ?	\$250			\$250
4299	Other (Including Communications) ?	\$68,005	(\$542)		\$67,463
	Public Safety Subtotal	\$1,296,155	\$50,165		\$1,346,320

AIRPORT/AVIATION CENTER ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4301 - 4309	Airport Operations ?				
	Airport/Aviation Subtotal				

HIGHWAYS AND STREETS ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4311	Administration ?				
4312	Highways & Streets ?	\$510,237	\$1,285		\$511,522
4313	Bridges ?				
4316	Street Lighting ?	\$29,000			\$29,000
4319	Other ?				
	Highways and Streets Subtotal	\$539,237	\$1,285		\$540,522



APPROPRIATIONS

SANITATION ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4321	Administration ?	\$28,730	\$4,234		\$32,964
4323	Solid Waste Collection ?				
4324	Solid Waste Disposal ?	\$423,965	(\$6,860)		\$417,105
4325	Solid Waste Clean-up ?				
4326-4328	Sewage Collection & Disposal ?	\$45,259	(\$14,009)		\$31,250
4329	Other Sanitation ?				
Sanitation Subtotal		\$497,954	(\$16,635)		\$481,319

WATER DISTRIBUTION AND TREATMENT ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4331	Administration ?				
4332	Water Services ?				
4335	Water Treatment ?				
4338 - 4339	Water Conservation & Other ?				
Water Distribution and Treatment Subtotal					



APPROPRIATIONS

ELECTRIC ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4351 - 4352	Administration & Generation ?				
4353	Purchase Costs ?				
4354	Electric Equipment Maintenance ?				
4359	Other Electric Costs ?				
Electric Subtotal					

HEALTH ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4411	Administration ?				
4414	Pest Control ?	\$23,907	\$319		\$24,226
4415 - 4419	Health Agencies & Hospital & Other ?	\$111,173	(\$3,802)		\$107,371
Health Subtotal		\$135,080	(\$3,483)		\$131,597

WELFARE ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4441 - 4442	Administration & Direct Assistance ?	\$52,515	(\$2,103)		\$50,412
4444	Intergovernmental Welfare Payments ?				
4445 - 4449	Vendor Payments & Other ?				
Welfare Subtotal		\$52,515	(\$2,103)		\$50,412



APPROPRIATIONS

CULTURE AND RECREATION ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4520 - 4529	Parks & Recreation ?	\$139,395	\$3,064		\$142,459
4550 - 4559	Library ?	\$177,020			\$177,020
4583	Patriotic Purposes ?	\$1,650			\$1,650
4589	Other Culture & Recreation ?				
Culture and Recreation Subtotal		\$318,065	\$3,064		\$321,129

CONSERVATION & DEVELOPMENT ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4611 - 4612	Admin. & Purch. of Natural Resources ?	\$3,853			\$3,853
4619	Other Conservation ?				
4631 - 4632	Redevelopment and Housing ?				
4651 - 4659	Economic Development ?				
Conservation & Development Subtotal		\$3,853			\$3,853

DEBT SERVICE ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4711	Principal Long Term Bonds & Notes ?	\$8,937			\$8,937
4721	Interest Long Term Bonds & Notes ?	\$2,681	(\$2,681)		
4723	Interest on Tax Anticipation Notes ?	\$1			\$1
4790 - 4799	Other Debt Service ?				
Debt Service Subtotal		\$11,619	(\$2,681)		\$8,938



APPROPRIATIONS

CAPITAL OUTLAY ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4901	Land ?				
4902	Machinery, Vehicles, & Equipment ?				
4903	Buildings ?				
4909	Improvements Other Than Buildings ?	\$12,256	(\$12,256)		
Capital Outlay Subtotal		\$12,256	(\$12,256)		

OPERATING TRANSFERS OUT ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4912	To Special Revenue Fund ?				
4913	To Capital Projects Fund ?				
4914	To Enterprise Fund ?				
	Sewer				
	Water				
	Electric				
	Airport				
4918	To Nonexpendable Trust Funds ?				
4919	To Fiduciary Funds ?				
Operating Transfers Out Subtotal					



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Operating Budget Total

Prior Year Adopted
 Operating Budget

Reductions or Increases

One-Time
 Appropriations

DEFAULT BUDGET

\$4,438,764

\$46,887

\$4,485,651

EXPLANATION FOR INCREASES AND REDUCTIONS

Use this section of the form to explain why any increase of reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.

Account #	Explanation for Increase or Reduction	Add New Line
4130-4139	Salary increases	Remove Line
4140-4149	Salary increases, increase in elections	Remove Line
4150-4151	Professional Audit increase	Remove Line
4152	Salary increase, assessing statistical updates- created CRF for cost	Remove Line
4155-4159	Health insurance decrease, FSA new, NHRS increases for all	Remove Line
4191-4193	Decrease in heating oil cost	Remove Line
4194	Town Hall, heating oil decrease, custodial increase, projects completed, Town Hall Annex, heating decrease, custodial increase	Remove Line
4196	Unemployment decrease, Workers Comp & Pl increase	Remove Line
4199	Salary increase, town report increase, computer maintenance contracts increase, purchased AED's	Remove Line
4210-4214	Salary increases, software cost decrease, gas prices decrease	Remove Line
4215-4219	Salary increases, Comstar contract increase	Remove Line
4220-4229	Salary increases, decrease in diesel & oil	Remove Line
4240-4249	Salary increases, decrease in gas	Remove Line
4299	Increase in custodial contract & computer maintenance contract, decrease in oil	Remove Line
4312	Increase in salt pricing, salary increase, custodial increase, decrease in outside hire and oil	Remove Line
4321	Salary increase	Remove Line
4324	Salary increase, decrease in disposal contract and gas	Remove Line



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4326-4329	Increase in electric, decrease in repairs, no capital projects, no sewer debt, testing cost down	Remove Line
4414	Salary increase	Remove Line
4415-4419	Decrease in amount of requests	Remove Line
4441-4442	Salary increase, software contract, decrease in direct payments	Remove Line
4520-4529	Salary increases, decrease in memberships, decrease in mowing contract	Remove Line
4721	No interest, paid off sewer debt	Remove Line
4909	Police grants completed	Remove Line