



Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$120,260	\$3,715	\$0	\$123,975
4140-4149	Election, Registration, and Vital Statistics	\$90,308	(\$3,160)	\$0	\$87,148
4150-4151	Financial Administration	\$85,872	(\$3,550)	\$0	\$82,322
4152	Revaluation of Property	\$114,008	\$1,574	\$0	\$115,582
4153	Legal Expense	\$30,001	\$0	\$0	\$30,001
4155-4159	Personnel Administration	\$836,084	\$22,888	\$0	\$858,972
4191-4193	Planning and Zoning	\$23,883	\$0	\$0	\$23,883
4194	General Government Buildings	\$68,612	\$0	\$0	\$68,612
4195	Cemeteries	\$39,610	(\$6,500)	\$0	\$33,110
4196	Insurance	\$115,186	(\$15,118)	\$0	\$100,068
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$94,877	(\$8,246)	\$0	\$86,631
Public Safety					
4210-4214	Police	\$782,695	\$9,477	\$0	\$792,172
4215-4219	Ambulance	\$184,477	(\$888)	\$0	\$183,589
4220-4229	Fire	\$231,456	(\$9,463)	\$0	\$221,993
4240-4249	Building Inspection	\$125,672	(\$10,570)	\$0	\$115,102
4290-4298	Emergency Management	\$250	\$0	\$0	\$250
4299	Other (Including Communications)	\$67,543	\$1,584	\$0	\$69,127
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$560,146	(\$7,400)	\$0	\$552,746
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$29,000	\$2,500	\$0	\$31,500
4319	Other	\$0	\$0	\$0	\$0
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$419,687	(\$8,862)	\$0	\$410,825
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	\$67,374	\$1,071	\$0	\$68,445
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0



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4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Health					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$24,226	\$639	\$0	\$24,865
4415-4419	Health Agencies, Hospitals, and Other	\$107,371	(\$3,880)	\$0	\$103,491
Welfare					
4441-4442	Administration and Direct Assistance	\$50,332	(\$1,766)	\$0	\$48,566
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Culture and Recreation					
4520-4529	Parks and Recreation	\$145,277	\$11,780	\$0	\$157,057
4550-4559	Library	\$164,608	\$0	\$0	\$164,608
4583	Patriotic Purposes	\$1,650	\$0	\$0	\$1,650
4589	Other Culture and Recreation	\$712	\$0	\$0	\$712
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$3,862	\$0	\$0	\$3,862
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$17,871	(\$17,871)	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$8,099	\$0	\$0	\$8,099
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2017
Default Budget

DRAFT

*The Default Budget has not been
finalized in the Tax Rate Setting Portal*

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Agency Funds	\$0	\$0	\$0	\$0
Total Appropriations		\$4,611,010	(\$42,046)	\$0	\$4,568,964